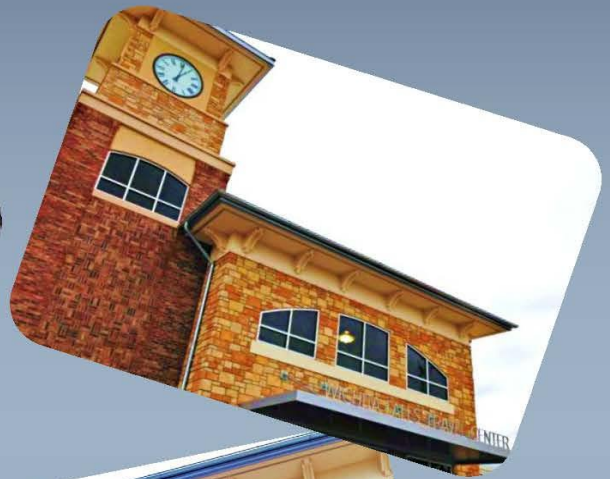




# 2019-2022

## Transportation Improvement Program Wichita Falls Metropolitan Planning Organization



# **Wichita Falls Metropolitan Planning Organization**

## **FY 2019 – FY 2022 Transportation Improvement Program**

**Prepared by:  
Wichita Falls Metropolitan Planning Organization**

### **Participating Agencies:**

**City of Wichita Falls  
City of Pleasant Valley  
City of Lakeside City  
Wichita County  
Archer County  
Texas Department of Transportation  
Wichita Falls Transit System**

### **In cooperation with:**

**U.S. Department of Transportation  
Federal Highway Administration  
Federal Transit Administration**

**Public Meeting Dates: *April 12, 2018; April 25, 2018; May 2, 2018***

**Approved by Transportation Policy Committee: *April 25, 2018***

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# TABLE OF CONTENTS

<b>SECTION I. INTRODUCTION/BACKGROUND .....</b>	<b>4</b>
<b>A. METROPOLITAN PLANNING ORGANIZATION.....</b>	<b>4</b>
<b>B. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) .....</b>	<b>4</b>
<b>C. LEGAL REQUIREMENTS AFFECTING THE TIP .....</b>	<b>5</b>
<b>D. DEFINITION OF PLANNING AREA .....</b>	<b>7</b>
<b>E. PUBLIC INVOLVEMENT PROCESS .....</b>	<b>10</b>
<b>F. PROJECT SELECTION PROCESS .....</b>	<b>10</b>
<b>G. PROGRESS FROM PREVIOUS YEARS .....</b>	<b>10</b>
<b>H. AIR QUALITY ISSUES .....</b>	<b>12</b>
<b>I. AMERICANS WITH DISABILITIES ACT (ADA) .....</b>	<b>12</b>
<b>J. ENVIRONMENTAL JUSTICE .....</b>	<b>12</b>
<b>K. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS .....</b>	<b>13</b>
<b>L. PERFORMANCE MEASURES .....</b>	<b>13</b>
<b>SECTION II. GLOSSARY .....</b>	<b>18</b>
<b>A. PROJECT LISTINGS .....</b>	<b>18</b>
<b>B. GROUPED PROJECT CSJ DEFINITION AND FUNDING .....</b>	<b>20</b>
<b>SECTION III - FEDERALLY FUNDED MOBILITY (HIGHWAY) PROJECTS .....</b>	<b>22</b>
<b>SECTION IV - STATE FUNDED HIGHWAY PROJECTS .....</b>	<b>26</b>
<b>SECTION V - LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS.....</b>	<b>28</b>
<b>SECTION VI - FEDERALLY FUNDED TRANSIT PROJECTS.....</b>	<b>31</b>
<b>SECTION VII - ANNUAL MPO SELF-CERTIFICATION.....</b>	<b>39</b>

## TABLES AND FIGURES

TABLE 1 – PROGRESS FROM PREVIOUS YEARS.....	11
TABLE 2 - GROUPED CSJ DEFINITION AND FUNDING .....	20
FIGURE 1 – MPO BOUNDARY MAP.....	9
FIGURE 2 – 2019-2022 TIP PROJECT LOCATION MAP .....	24

## **SECTION I. INTRODUCTION/BACKGROUND**

### **A. METROPOLITAN PLANNING ORGANIZATION**

The Federal Aid Highway Act of 1962 established the “3C’s Concept” of transportation planning that encouraged a continuing, comprehensive planning process carried on cooperatively by states and local communities from each urban area of more than fifty thousand population. The City of Wichita Falls conducted the first transportation planning survey of its kind in 1964 under the designation Wichita Falls Urban Transportation Plan, Volume 1, Origin-Destination Survey. In 1967, the City of Wichita Falls signed an agreement with the State of Texas that established overall transportation policy guidance for the Wichita Falls Metropolitan Area by creating the Policy Advisory Committee (PAC). In 1973, the State revised the agreement with the City of Wichita Falls in order to establish the Technical Advisory Committee (TAC). The Technical Advisory Committee provided support to the Policy Advisory Committee and helped the Policy Board make informed transportation policy decisions for the Wichita Falls Metropolitan Area.

Transportation Planning formally began in 1973 when Governor Dolph Briscoe of the State of Texas, acting by and through the State Department of Highways and Public Transportation, designated the City of Wichita Falls as the Metropolitan Planning Organization (MPO) for the Wichita Falls Urban Transportation Study Area. Governor Briscoe designated the Policy Advisory Committee as the policy making body for the Wichita Falls Metropolitan Planning Organization. This designation changed in June 2000 and replaced the Policy Advisory Committee (PAC) with the Transportation Policy Committee (TPC), which is now the designated Metropolitan Planning Organization. The Technical Advisory Committee continues to support the Transportation Policy Committee in their policy-making decisions.

### **B. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

The United States Department of Transportation through the Federal Highway Administration and the Federal Transit Administration requires the development of a Transportation Improvement Program (TIP). The TIP is a staged, multiyear program of projects proposed for funding by federal, state, and local sources within the Wichita Falls Metropolitan Area. The 2019-2022 TIP identifies roadway and transit projects programmed for construction within the next four years inside the Wichita Falls Metropolitan Area. The Wichita Falls MPO (WFMPO), in cooperation with the local governments of the City of Wichita Falls, the City of Lakeside City, the City of Pleasant Valley, Archer County, Wichita County, the Texas Department of Transportation, and the Wichita Falls Transit System, developed the 2019-2022 TIP. The Wichita Falls MPO developed the TIP in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule 23 CFR Part 450.316 local participation plan for interested parties and consultation with stakeholders, and in conformance with Texas Administrative Code, Title 43, Part I, Chapter 16 Planning and Development of Transportation Projects, Rule §16.101.

The FAST Act, or The Fixing America’s Surface Transportation Act of 2015, is the transportation reauthorization bill currently used to apportion transportation funds to the Federal Highway Administration, which then allocates funding through the Texas Department of Transportation, and finally to the MPO.

The FAST Act incorporates many of the goals and objectives found in Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), which was reauthorized as the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21), and was again reauthorized as the Safe, Accountable, Flexible, Efficient

## Transportation Equity Act: A Legacy for Users.

WFMPO prepared the 2019-2022 TIP under the guidelines set forth in the Code of Federal Regulations (referenced above) as updated on April 1, 2011 and presented by the U.S. Government Printing Office (GPO) electronic edition.

President Obama signed The FAST Act (The Fixing America's Surface Transportation Act) into law on December 4, 2015. The FAST Act is a five-year legislative bill designed to improve the Nation's surface transportation infrastructure, including roads, bridges, transit systems, and passenger rail network. In addition to authorizing programs to strengthen this vital infrastructure, the FAST Act also enhances federal safety programs for highways, public transportation, motor carrier, hazardous materials, and passenger rail. A safe, efficient, surface transportation system is essential to the economy and to Americans' quality of life. The FAST Act includes important authorizations and reforms to ensure that federal programs can more effectively address the country's infrastructure needs.

### **C. LEGAL REQUIREMENTS AFFECTING THE TIP**

The FAST Act (enacted on December 4, 2015) and the Federal Transit Act (as amended through August 10, 2005) describe the requirements of the Transportation Improvement Program in general terms. Requirements that are more specific are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are accomplished.

All roadway and transit projects receiving U.S. Department of Transportation funding under Title 23 U.S.C. – The Federal-Aid Highway Act and Title 49 U.S.C. – The Federal Transit Act must be financially constrained and listed in the TIP. The Wichita Falls MPO initiated all proposed projects in this document in a manner consistent with the federal guidelines found in Section 450, Subpart B of the Title 23 Code of Federal Regulations and in Section 613, Subpart B of the Title 49 Code of Federal Regulations.

#### **23 CFR 450.306 - Scope of the Metropolitan Transportation Planning Process**

(a) To accomplish the objectives in § 450.300 and § 450.306(b), metropolitan planning organizations designated under § 450.310, in cooperation with the State and public transportation operators, shall develop long-range transportation plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.

(b) The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

#### **Ten Planning Factors**

- (1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (2) Increase the safety of the transportation system for motorized and non-motorized users;
- (3) Increase the security of the transportation system for motorized and non-motorized users;

- (4) Increase accessibility and mobility of people and freight;
- (5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (7) Promote efficient system management and operation;
- (8) Emphasize the preservation of the existing transportation system;
- (9) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- (10) Enhance travel and tourism.

(c) Consideration of the planning factors in paragraph (b) of this section shall be reflected, as appropriate, in the metropolitan transportation planning process. The degree of consideration and analysis of the factors should be based on the scale and complexity of many issues, including transportation system development, land use, employment, economic development, human and natural environment (including Section 4(f) properties as defined in 23 CFR 774.17), and housing and community development.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO, in cooperation with the State Department of Transportation, local governments, and public transportation authorities. WFMPO outlines below a brief discussion of how it complied with the specific requirements of the TIP.

➤ **The TIP must be updated at least every four years.**

The current policy of WFMPO is to update the TIP for the Wichita Falls Metropolitan Area on a quarterly cycle as project implementation costs, schedules, and scopes of work change, and as the MPO identifies new projects through funding initiatives. WFMPO will make all refinements to the TIP in coordination with TxDOT, the Wichita Falls Transit System, and counties and local governments inside the Wichita Falls Metropolitan Area.

➤ **In nonattainment and maintenance areas for transportation-related pollutants, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), as well as the MPO, must make a conformity determination on any new or amended TIP's (unless the amendment consists of exempt projects).**

According to the U.S. Environmental Protection Agency, the Wichita Falls Metropolitan Area qualifies as an "air attainment" area. The quality of the air in Wichita Falls is good. Therefore, WFMPO is not required to make a conformity determination on any of the projects listed in the TIP.

➤ **There must be reasonable opportunity for public comment.**

On July 25, 2007, the Transportation Policy Committee adopted the WFMPO Public

Participation Plan (PPP), which meets the requirements mandated by federal law. The WFMPO Policy Board amended the PPP on July 27, 2016 and again on April 25, 2018. WFMPO held regular, supplemental, and other applicable public meetings throughout the 2019-2022 TIP development process in accordance with this policy and federal law. Section I, Part E. Public Involvement Process describes the process followed in the development of the 2019-2022 TIP.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

In accordance with federal guidelines, the WFMPO 2019-2022 TIP identifies roadway and transit projects programmed within the next four years. WFMPO programs only those projects in the years for which federal and state funding can be committed or reasonably expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The 2019-2022 TIP is financially constrained by category for the first four years of the TIP as required by federal regulation. WFMPO has identified and listed the projects in the four-year financial plan in Sections III, IV, V, and VII.

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects scheduled for implementation with federal, state, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included in Sections III, IV, V, and VII of this document. Information included in the project description includes: sufficient descriptive material to identify the location of the project, the type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source, and identification of the funding recipient and state and local agencies responsible for carrying out the project.

- **In nonattainment and maintenance areas, projects included shall be specified in sufficient detail to permit air quality conformity analysis.**

As stated in the second bullet above, the Wichita Falls Metropolitan Area is an “air attainment” area. At this time, WFMPO is not required to perform air quality analysis on the projects listed in the TIP. However, if the Wichita Falls Metropolitan Area became a nonattainment area then the WFMPO would have to provide the design concept, or type of facility identified for each project contained in the project listings in Sections III, IV, V, and VII. The design scope identifies the design aspects that will affect the projects' impact on regional emissions, such as the number of lanes or tracks to be constructed, length of project, signalization, access control, etc.

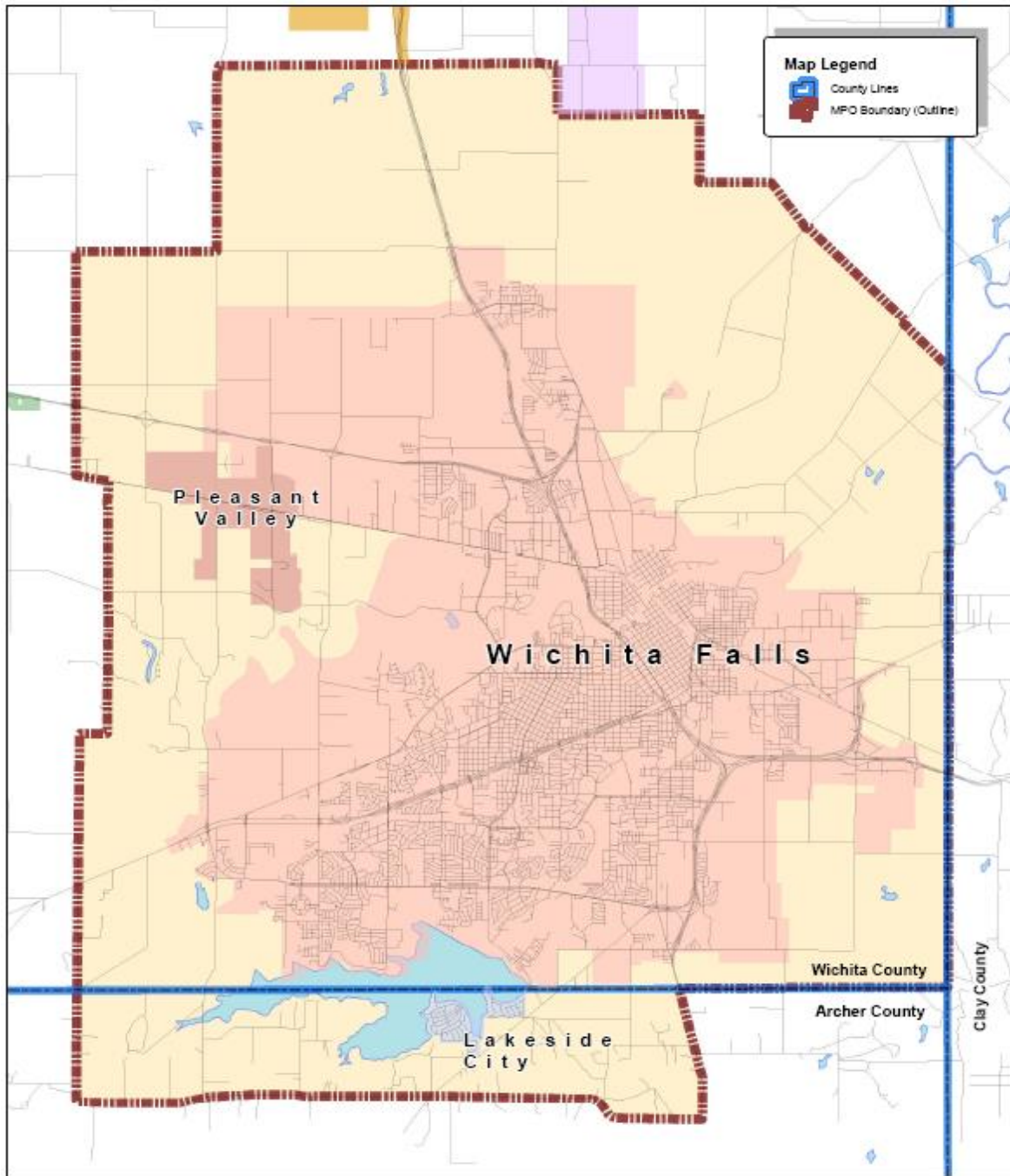
#### **D. DEFINITION OF PLANNING AREA**

The Wichita Falls Metropolitan Planning Organization encompasses the eastern portion of Wichita County, which includes the City of Wichita Falls and Pleasant Valley, and a small portion of Archer County, which includes Lakeside City and all of Lake Wichita. The MPO area contains 150.01 square miles.

According to the U.S. Census Bureau's American Community Survey (ACS) estimates for 2016, the population of Wichita Falls was 104,724. During that same year, the estimated population for Wichita County was 131,838. In contrast, the April 1, 2010 ACS indicated the City of Wichita Falls Metropolitan Statistical Area (MSA) to be 131,669. The City of Lakeside City had an estimated 2016 population of 988 while the City of Pleasant Valley had an estimated 2016 population of 333. See the Wichita Falls MPO boundary map in Figure 1 on the next page.



Figure 1 – MPO Boundary Map



**Projections**  
 NAD 1983 StatePlane Texas North Central 5001 4200  
 Spheroid: Clarke  
 Datum: Clarke  
 Prime Meridian: 100.000000  
 Central Meridian: -97.500000  
 Standard Parallel 1: 32.103333  
 Standard Parallel 2: 33.966667  
 Latitude Of Origin: 31.666667  
 GCS North American 1983

**Data Source**  
 ESRI ArcInfo  
 Census 2000 and 2010 Data

Wichita Falls MPO  
 Metropolitan Area Boundary



## **E. PUBLIC INVOLVEMENT PROCESS**

WFMPO developed the 2019-2022 Transportation Improvement Program (TIP) in accordance with guidelines listed in the MPO's Public Participation Plan. The public involvement component of the TIP process provides an opportunity for concerned residents to provide input, and voice concerns and priorities regarding proposed roadway and public transportation projects.

The Public Participation Plan requires at least one public hearing to present the Transportation Improvement Program to the public. The Public Participation Plan requires a public comment period of 30 days prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. TIP amendments require a 10-day comment period before adoption by the Policy Board.

WFMPO published Legal Notices of all the transportation planning public meetings prior to the adoption of the 2019-2022 TIP. WFMPO published Legal Notices in the daily local newspaper Times Record News. To ensure an opportunity for all interested parties to review and comment on the TIP, the MPO has developed an extensive email list that includes Federal, State, Tribal and Local agencies and all interested parties, including stakeholders and citizens, as discussed in Methods and Strategies of the Public Participation Plan. Additionally, WFMPO published the TIP on the WFMPO's website at [www.wfmppo.com](http://www.wfmppo.com) and on our Facebook page at [www.facebook.com/wichitafallsmppo](http://www.facebook.com/wichitafallsmppo) for people to view.

## **F. PROJECT SELECTION PROCESS**

Federal and state funded capacity expansion projects come from the Metropolitan Transportation Plan. Projects in the Metropolitan Transportation Plan advance to the Short-Range, ten-year plan of the Transportation Improvement Program (TIP) based on funding availability. The approved 2017-2020 TIP programs projects located within the Wichita Falls Metropolitan Area. The TIP assigns each project to a specific fiscal year where project implementation is expected. The TIP gives priority to first year projects and may implement them as soon as plans are ready and funds appropriated. If unable to implement first year projects then the TIP considers second year projects as second priority. The TIP implements second year projects as plans are completed and funds appropriated. Projects in the third and fourth years will follow this same procedure. The WFMPO developed this procedure in cooperation with the Texas Department of Transportation and the Wichita Falls Transit System. See Section 134 (h) (2) of Title 23 U.S.C. as amended.

## **G. PROGRESS FROM PREVIOUS YEARS**

The 2017-2020 Transportation Improvement Program implemented, scheduled for letting, or designed the following projects during FY 2016 and FY 2017. Table 1 lists these projects below. For updates regarding highway and street projects, please refer to the Annual Project Listings report, which the Wichita Falls MPO provides at its website on [www.wfmppo.com](http://www.wfmppo.com) or by requesting a copy from Wichita Falls MPO, 2100 Seymour Hwy., Wichita Falls, Texas 76301, via email through the above websites or by calling (940) 761-7450. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) committee meetings throughout the year. WFMPO provides minutes of these meetings on the website.

**Table 1 – Progress from Previous Years**

<b>Highway</b>	<b>Project Limits</b>	<b>Description</b>	<b>Estimated Cost</b>
US 82	Wichita County Line to Wilson Road	Upgrade Roadway Illumination	\$103,544
US 82	Kell Interchange to Clay County Line	Full Depth Repair	\$175,490
SH 79	US 82 Near BU 287J	Upgrade Roadway Illumination	\$242,128
CS	Beverly Street	2017 Federal Signal Program	\$247,977
SL 11	Loop 11 at Wichita River	Upgrade Bridge and Approaches	\$351,296
CS	On Maplewood NB at Drainage Ditch	Replace Bridge and Approaches	\$467,684
Kemp Street	Midwestern Pkwy. to Southwest Pkwy.	Construct Sidewalks (TAP Grant)	\$481,737
CS	On Maplewood SB at Drainage Ditch	Replace Bridge and Approaches	\$826,201
US 82	McKinney Road to Clay County Line	Upgrade Roadway Illumination	\$848,328
IH 44	US 287 NB	Replace Bridge Deck	\$1,416,767
Wichita Bluff to Loop 11	Wichita Bluff Hike & Bike Trail – Phase 2	Construct Hike & Bike Trail (TAP Grant)	\$1,436,123
US 287	At Rifle Range Road	Replace Bridge and Approaches	\$2,398,060
US 287	At Wellington Lane	Replace Bridge and Approaches	\$2,454,758
FM 369	Near US 82/277 to LP 473/SH 79	Improve Intersections	\$2,496,814

## **H. AIR QUALITY ISSUES**

The Clean Air Act Amendments of 1990 have significantly affected transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas. Currently, the Wichita Falls Metropolitan Area meets all requirements in all categories to be an "Attainment Area".

## **I. AMERICANS WITH DISABILITIES ACT (ADA)**

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The Cities of Wichita Falls, Pleasant Valley and Lakeside City, Wichita County, the Texas Department of Transportation and the Wichita Falls Transit System continue their efforts to identify and aid the disabled in their mobility needs. All public transportation buses purchased by the City of Wichita Falls are low-floor, front-kneeling, hydraulic ramp equipped and fully accessible to the mobility impaired.

Falls Ride, owned by the City of Wichita Falls, operates a Route Deviation/Demand Response transit system that deviates up to one-quarter mile from the main route to pick up qualifying ADA passengers. Falls Ride picks up qualifying ADA passengers at the curb and delivers them to their destination. Falls Ride operates six main routes that deviate and one express route that serves Sheppard Air Force Base. Qualifying ADA passengers call one day in advance to schedule pick-ups and drop-offs.

## **J. ENVIRONMENTAL JUSTICE**

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." President Clinton's Executive Order on Environmental Justice in 1999 further amplifies Title VI by providing that "each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations."

Transportation projects affect the environment and the way we live. Low-income and minority populations should receive an equitable distribution of proposed transportation benefits without suffering from excessively high and difficult impacts to their quality of life. The Wichita Falls MPO developed a process whereby it could present future planned surface transportation projects to the public for comment and receive project nominations back from them. Each year, usually in September, WFMPPO combines projects from the Metropolitan Transportation Plan and the Transportation Improvement Program with project nominations from the public and other government agencies to develop a prioritized project list for the Wichita Falls Metropolitan Area.

MPO staff has the ability to analyze each new project that comes in for impacts on minority and low-income communities. If staff detects adverse impacts to low-income and minority populations then staff looks for ways to avoid the project entirely, minimize or reduce its severity, or mitigate the impact by taking action to alleviate or offset the effect by replacing it with an appropriated resource. If none of these methods works then staff will use enhancement techniques to add a desirable or attractive feature to the project to make it fit more harmoniously into the community. However, this will not replace lost resources or alleviate project impacts. If required, MPO staff

can generate an Environmental Justice Analysis Report documenting any disproportionately high and adverse human health or environmental effects of the program, policy, or project on minority and/or low-income populations.

## **K. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS**

Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) required Transportation Improvement Programs (TIP's) to list Total Project Costs and Year of Expenditure dollars for each project. The FAST Act continues this requirement.

The Year of Expenditure, or simply stated, the year in which the construction of a highway or transit project is anticipated, has been identified for each of the projects listed here. WFMPO applies an annual inflation rate of 4% to all projects listed in the TIP. The TIP provides Total Project Costs that detail the parts of each project such as preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, preventive maintenance, and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components that make up each of the projects.

TxDOT and WFMPO try to anticipate future revenues in order to plan for construction, operation, maintenance, and implementation needs of area surface transportation projects. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements. MPO staff base their financial constraint on an analysis of past funding, expected funding, and expected needs. The MPO analyzes federal, state, and local revenue sources to estimate total future revenues for projects in the TIP. The MPO utilizes a Rate of Growth of 4% per year for all projects, which is consistent with a 4% annual inflation rate. MPO staff based the Rate of Growth on consultations with the Texas Department of Transportation (TxDOT). WFMPO reasonably expects funding for the projects in this document to come from federal, state, and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination.

Federal and State funding sources for Falls Ride transit capital, planning, and operating expenses have increased at the rate of less than 1% over the past three years. However, the City of Wichita Falls instituted several funding measures, including a 2013 fare restructuring, to increase the amount of local match required to program federal and state funds. Since 2010, Falls Ride has generated revenue through bus wrap advertising on the new replacement 35-foot, low-floor, buses, through Midwestern State University student pass revenues; through an increase in general public revenues due to an increase in ridership; and through ticket and freight revenues earned by the new Downtown Travel Center built in 2013. By the way, the Downtown Travel Center now serves as a regional hub for Section 5307, 5310, 5311, and Intercity Bus Lines i.e. Falls Ride, Sharp Lines, Texoma Area Paratransit, Greyhound, and Jefferson Bus Lines.

## **L. PERFORMANCE MEASURES**

As discussed earlier, MAP-21 instituted a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. The cornerstone of MAP-21's program transformation is the transition to a performance and outcome-based program. The FAST Act will continue the performance-based process into the 2019-2022 TIP. States will invest resources in projects to achieve individual targets that collectively will make progress towards the national goals of safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays.

## **Wichita Falls Transit System**

WFMPO and Falls Ride staffs have created the following performance measures for Section VI – Federally Funded Transit Projects, which encompasses the Wichita Falls Transit System. The purpose of these goals and objectives is to aid in the improvement of the overall transit system.

### **1. State of Good Repair (Maintenance and Operations)**

WFMPO Goal: Make our transit infrastructure last longer

- Performance Measure 1.1 – Reduce the average fleet age by purchasing two new replacement buses every two years
- Performance Measure 1.2 – Perform shop facility maintenance on a regular basis utilizing the WFTS Facility Maintenance Checklist
- Performance Measure 1.3 – Limit the increase of total vehicle maintenance expense per bus to no more than 10% per year.

### **2. Safety and Security**

WFMPO Goal: Make our transit system safe and secure for everyone. The primary purpose for the Wichita Falls Transit System is to move people safely.

- Performance Measure 2.1 – Every three years, train all bus drivers in defensive driving
- Performance Measure 2.2 – Reduce number of bus crashes by 10% per year
- Performance Measure 2.3 - Provide a proactive, prevention-oriented approach to security. Continuously identify potential threats and areas of vulnerability then develop approaches that will minimize those threats and vulnerabilities

### **3. People Movement (Ridership)**

WFMPO Goal: Make our transit system move people more efficiently

- Performance Measure 3.2 – Increase ridership by 3% per year
- Performance Measure 3.3 – Expand or create new routes into areas currently not receiving service

### **4. Intermodal Connectivity**

WFMPO Goal: Make our transit system more interconnected with regional transit providers and with the active transportation trail (bicycle and pedestrian) system

- Performance Measure 4.1 – Increase passenger transfers between Section 5307, 5310, and 5311 transit providers by 10% per year
- Performance Measure 4.2 – Increase intercity bus line ridership by 10% per year

### **5. Intelligent Transportation System**

WFMPO Goal: Incorporate ITS infrastructure into our transit system to aid operational

performance and create an inviting environment for passengers

- Performance Measure 5.1 – Upgrade bus fleet with video and voice annunciator system that announces bus stops and street crossings
- Performance Measure 5.2 – Upgrade bus fleet with on-board internet to attract choice riders needing access for work or school
- Performance Measure 5.3 – Create an application for smart phones so that passengers can track bus positions utilizing on-board GPS systems

## **Texas Department of Transportation**

WFMPO and TxDOT staffs have created the following performance measures for Section III – Federally Funded Mobility (Highway) Projects, which encompasses the Texas Department of Transportation, Wichita Falls District. The purpose of these goals and objectives is to aid in the improvement of the overall transportation network.

### **1. Safety and Security**

WFMPO Goal: Make our transportation network safe and secure for everyone

- Performance Measure 1.1 – Implement system safety improvements that result in the reduction of accidents

### **2. Preventive Maintenance and Rehabilitation**

WFMPO Goal: Improve pavement scores within the region

- Performance Measure 2.1 – Ensure pavement condition scores, as tabulated in the Pavement Management Information System (PMIS), are 90% “Good or Better.”

### **3. Bridge Infrastructure**

WFMPO Goal: Monitor the health of area bridges to ensure they are safe and adequately maintained

- Performance Measure 3.1 – Ensure bridge condition scores, maintained in the PonTex database as part of the Bridge Inspection Program, are 89% for on-system, 66% for off-system and are a combined 80% “Good or Better.”

### **4. Bicycle and Pedestrian Elements**

WFMPO Goal: Create intermodal connectivity, in the form of livability and walkability, within the transportation network where possible

- Performance Measure 4.1 – Incorporate bicycle and pedestrian elements into projects where appropriate, and assist the MPO with grant applications seeking funds for bicycle and pedestrian related projects.

## **WFMPO Support Resolutions for TxDOT Performance Targets**

### **PM1 – Safety Performance Measure**

Wichita Falls Metropolitan Transportation Study  
Resolution #1-2018

**A RESOLUTION BY THE POLICY BOARD OF THE WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION (WFMPO), ADOPTION OF TARGETS FOR SAFETY PERFORMANCE MEASURES (PM1) ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION**

**WHEREAS,** the Transportation Policy Committee (TPC) is the policy body for the Wichita Falls Metropolitan Planning Organization (MPO), and has the responsibility to adopt targets for Safety Performance Measures (PM1) established by the Texas Department of Transportation (TxDOT); and

**WHEREAS,** the Texas Department of Transportation (TxDOT) has established targets for 5 Performance Measures based on five-year rolling averages for:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries, and

**WHEREAS,** the Texas Department of Transportation (TxDOT) has officially adopted the safety targets in the Highway Safety Improvement Program annual report dated August 31, 2017, and has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway State Strategic Plan (HSSP), and

**NOW, THEREFORE, BE IT RESOLVED,** that the WFMPO Policy Committee has agreed to adopt and support the Texas Department of Transportation 2018 targets for the five safety performance measures attached herein; and

**BE IT FURTHER RESOLVED,** that the WFMPO Policy Committee will plan and program projects that contribute to the accomplishment of said targets:

**Safety Performance Targets For FY 2018**

2018 Safety Targets	Number of Fatalities (FARS/CRIS/ARF DATA	Rate of Fatalities (FARS/CRIS/ARF DATA	Number of Serious Injuries (FARS/CRIS DATA	Serious Injury Rate (CRIS DATA	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA
2014	3,536	1.45	17,133	7.05	1,893
2015	3,516	1.36	17,096	6.62	2,023
2016	3,775	1.44	17,578	6.71	2,304
2017	3,801	1.45	17,890	6.68	2,224



Wichita Falls Metropolitan Transportation Study  
Resolution #1-2018

2018 Target	3,891	1.46	18,130	6.64	2,309
2018 Target as a 5 year Average:	3,704	1.43	17,565	6.74	2,151

**SECTION 1:** the Texas Department of Transportation (TxDOT) Safety Performance Measure (PM1) targets attached hereto;

**SECTION 2:** authorization for the Executive Director of the Wichita Falls Metropolitan Planning Organization to provide support to the Texas Department of Transportation (TxDOT) to achieve the statewide PM1 targets;

**SECTION 3:** this resolution shall be in effect immediately upon its adoption;

**ADOPTED** during the regular session of the Wichita Falls MPO Transportation Policy Committee on January 31, 2018.

---

Stephen Santellana, Chairperson  
Transportation Policy Committee  
Wichita Falls MPO

I hereby certify the Transportation Policy Committee (Policy Board) of the Wichita Falls Metropolitan Planning Organization, for the Wichita Falls Metropolitan Area, adopted this resolution during regular session on January 31, 2018.

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Irvan F. (Lin) Barnett Jr.  
Executive Director  
Wichita Falls MPO

## **SECTION II. GLOSSARY**

### **A. PROJECT LISTINGS**

<b>TxDOT DISTRICT</b>	Wichita Falls District Office of the Texas Department of Transportation
<b>COUNTY</b>	County in which project is located
<b>CITY</b>	City in which project is located
<b>LET DATE</b>	Approximate date (month/year) that a project will go to contract. Project construction/implementation initiates when the project “lets”
<b>HIGHWAY</b>	Project name or location
<b>LIMITS (FROM)</b>	Cross street or location identifying the initial limits of a project
<b>LIMITS (TO)</b>	Cross street or location identifying the end limits of a project
<b>LAYMANS DESCRIPTION</b>	Brief description of work performed on the project
<b>REVISION DATE</b>	This entry refers to the revision date (i.e. the date a project is added or changed in the Statewide TIP). Most projects listed in the 2017-2020 TIP have a revision date to represent the anticipated approval date of the of the 2017-2020 TIP/Statewide TIP
<b>LOCAL CONTRIBUTION</b>	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
<b>STATEWIDE CSJ</b>	TxDOT has the ability to program projects through a statewide program using “Statewide CSJ’s”. This allows TxDOT to group similar type projects, usually maintenance, together for efficient implementation.
<b>NEPA STATUS</b>	All projects receiving federal funding must undergo environmental review. The NEPA status entry indicates the current stage of environmental review for each project (i.e. pending, cleared, exempt)
<b>CS</b>	City Street
<b>CSJ</b>	Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program (PDP) and Unified Transportation Program (UTP)
<b>PHASE</b>	Project Phase – for Federal Funding (C=Construction, E=Engineering, ROW=Right of Way Acquisition, and T=Transfer)
<b>MPO ID</b>	MPO Project Identification Number – A number assigned by the MPO for

	local project identification for use in relating projects to the Metropolitan Transportation Plan.
<b>TMA</b>	Transportation Management Area
<b>STP</b>	Surface Transportation Program
<b>FUNCTIONAL CLASS</b>	<p>Federal Functional Class – Federal classification of streets and highways into functional operating characteristics.</p> <p>Categories are:</p> <ul style="list-style-type: none"> <li>Interstate</li> <li>Other Urban Freeways and Expressways</li> <li>Other Principal Arterials</li> <li>Minor Arterials</li> <li>Urban Collectors and Rural Major Collectors</li> <li>Rural Minor Collectors</li> <li>Urban and Rural Local Streets and Roads</li> </ul>
<b>FUNDING CATEGORY</b>	<p>TxDOT category of funding used to fund the project</p> <ul style="list-style-type: none"> <li>1. Preventive Maintenance and Rehabilitation</li> <li>2. Metropolitan Area (TMA) Corridor Projects</li> <li>3. Urban Area (Non-TMA) Corridor Projects</li> <li>4. Statewide Connectivity Corridor Projects</li> <li>5. Congestion Mitigation and Air Quality (CMAQ) Improvement</li> <li>6. Structures Replacement and Rehabilitation</li> <li>7. STP Metropolitan Mobility and Rehabilitation</li> <li>8. STP Safety</li> <li>9. STP Transportation Alternatives</li> <li>10. Supplemental/Miscellaneous Transportation Projects</li> <li>11. District Discretionary</li> <li>12. Strategic Priority</li> </ul>

## B. GROUPED PROJECT CSJ DEFINITION AND FUNDING

**Table 2 - Grouped CSJ Definition and Funding**

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, and non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit-operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding requires a Federal eligibility determination, and do not qualify for grouping approval.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions qualify for grouping. The Transportation Improvement Program (TIP) and the State Transportation Improvement Program (STIP) must individually note RTP projects that are not consistent with the revised grouped project category definitions.

Note 3: In PM10 and PM2.5 non-attainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

**SECTION III**  
**FEDERALLY FUNDED**  
**MOBILITY (HIGHWAY) PROJECTS**  
**(See Separate Worksheet)**

		2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM							
Wednesday, January 31, 2018		WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION						PAGE: 1 of 1	
		FY 2018-2019							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WICHITA FALLS - 3	WICHITA	0903-03-115	VA	C,E	WICHITA FALLS	CITY OF WICHITA FALLS	\$ 2,443,105		
LIMITS FROM: ALONG BNSF RR CORRIDOR FROM BARNETT RD						REVISION DATE:	02-2018		
LIMITS TO: SEYMOUR HWY						MPO PROJ NUM:	BP-17WF		
PROJECT: CONSTRUCT NEW CONCRETE SHARED USE PATH AND ASSOCIATED WORK						FUNDING CAT(S):	Cat 9		
DESCRIPTION:						PROJECT HISTORY:	2017 TASA state-selected		
REMARKS P7: PROJECT NAME: WICHITA FALLS - BARNETT ROAD TO SEYMOUR HWY. SUP						Commission approved 10/26/17 MO			
						115076			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENGINEERING:	\$ 95,600.00	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		Cat 9	\$ 1,954,484		\$ 488,621	\$ -	\$ 2,443,105	
CONSTRUCTION COST:	\$ 2,315,640.00								
CONSTRUCTION ENGINEERING:	\$ 31,867.00		TOTAL:	\$ 1,954,484	\$ -	\$ 488,621	\$ -	\$ 2,443,105	
CONTINGENCIES:	\$ 24,722.00								
INDIRECT COSTS:	\$ -								
BOND FINANCING:	\$ -								
OTHER FIELD:									
TOTAL PROJECT COST:	\$ 2,467,829.00								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WICHITA FALLS - 3	WICHITA	0903-03-116	VA	C,E	WICHITA FALLS	CITY OF WICHITA FALLS	\$ 2,589,495		
LIMITS FROM: LOOP 11 ALONG WICHITA RIVER						REVISION DATE:	02-2018		
LIMITS TO: LUCY PARK						MPO PROJ NUM:	BP-17WF		
PROJECT: CONSTRUCT NEW SHARED USE PATH AND ASSOCIATED WORK						FUNDING CAT(S):	Cat 9		
DESCRIPTION:						PROJECT HISTORY:	2017 TASA state-selected		
REMARKS P7: PROJECT NAME: WICHITA FALLS - LOOP 11 TO LUCY PARK SUP						Commission approved 10/26/17 MO			
						115076			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENGINEERING:	\$ 101,328.00	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		Cat 9	\$ 2,071,596	\$ -	\$ 517,899	\$ -	\$ 2,589,495	
CONSTRUCTION COST:	\$ 2,454,391.00								
CONSTRUCTION ENGINEERING:	\$ 33,776.00		TOTAL:	\$ 2,071,596	\$ -	\$ 517,899	\$ -	\$ 2,589,495	
CONTINGENCIES:	\$ 26,111.00								
INDIRECT COSTS:	\$ -								
BOND FINANCING:	\$ -								
OTHER FIELD:									
TOTAL PROJECT COST:	\$ 2,615,606.00								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									

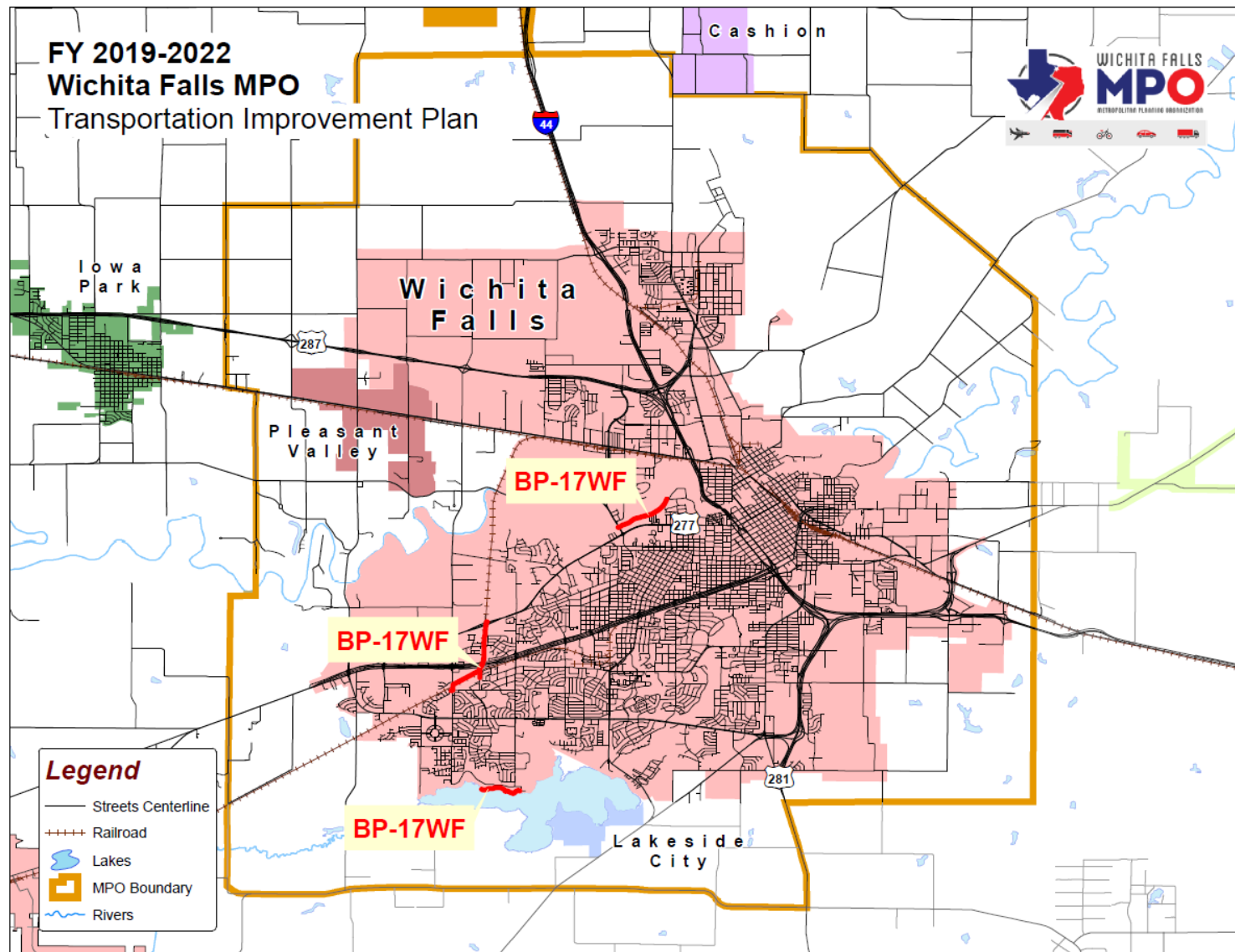
## 2019-2022 Transportation Improvement Program Projects

2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM									
Wednesday, January 31, 2018		WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION						PAGE: 1 of 1	
		FY 2018-2019							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
WICHITA FALLS - 3	WICHITA	0903-03-117	VA	C,E	WICHITA FALLS	CITY OF WICHITA FALLS	\$ 1,758,062		
LIMITS FROM: ALONG NORTH SHORE OF LAKE WICHITA FROM 3600' WEST OF LAKE WICHITA PARK						REVISION DATE:		02-2018	
LIMITS TO: LAKE WICHITA PARK						MPO PROJ NUM:		BP-17WF	
PROJECT: CONSTRUCT NEW CONCRETE SHARED USE PATH AND ASSOCIATED WORK						FUNDING CAT(S):		Cat 9	
DESCRIPTION:						PROJECT HISTORY:		2017 TASA state-selected	
REMARKS P7: PROJECT NAME: WICHITA FALLS - LAKE WICHITA, WEST OF LAKE WICHITA PARK SUP						Commission approved 10/26/17 MO			
						115076			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENGINEERING:	\$ 68,794.00	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		Cat 9	\$ 1,406,450		\$ 351,612	\$ -	\$ 1,758,062	
CONSTRUCTION COST:	\$ 1,666,338.00								
CONSTRUCTION ENGINEERING:	\$ 22,931.00		TOTAL:	\$ 1,406,450	\$ -	\$ 351,612	\$ -	\$ 1,758,062	
CONTINGENCIES:	\$ 24,722.00								
INDIRECT COSTS:	\$ -								
BOND FINANCING:	\$ -								
OTHER FIELD:	\$ -								
TOTAL PROJECT COST:	\$ 1,782,785.00								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
							\$ -		
LIMITS FROM:						REVISION DATE:			
LIMITS TO:						MPO PROJ NUM:			
PROJECT:						FUNDING CAT(S):			
DESCRIPTION:						PROJECT HISTORY:			
REMARKS P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENGINEERING:	\$ -	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
CONSTRUCTION COST:	\$ -								
CONSTRUCTION ENGINEERING:	\$ -		TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	
CONTINGENCIES:	\$ -								
INDIRECT COSTS:	\$ -								
BOND FINANCING:	\$ -								
OTHER FIELD:	\$ -								
TOTAL PROJECT COST:	\$ -								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									



## 2019-2022 Transportation Improvement Program Projects

Figure 2 – 2019-2022 TIP Project Location Map



# SECTION IV STATE FUNDED HIGHWAY PROJECTS

**STATE FUNDED HIGHWAY PROJECTS** include projects that do not receive Federal funds. These projects receive only State or Local funds.

The Wichita Falls FY 2019-2022 TIP does not contain any state funded highway projects.

# SECTION V LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS

**LOCALLY FUNDED REGIONALLY SIGNIFICANT PROJECTS** include projects that do not receive Federal or State funds. These projects only receive Local funds.

The Wichita Falls FY 2019-2022 TIP does not contain any locally funded highway projects.

**Wichita Falls MPO / Wichita Falls District - #3**  
**Initial FY 2019 - 2022 Transportation Improvement Program**

**Funding by Category**

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP/TASA	\$5,432,530	\$5,432,530	\$0	\$0	\$0	\$0	\$0	\$0	\$5,432,530	\$5,432,530
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$5,432,530</b>	<b>\$5,432,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,432,530</b>	<b>\$5,432,530</b>

**Funding Participation Source**

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total					
<b>Federal</b>	\$5,432,530	\$0	\$0	\$0	\$5,432,530					
<b>State</b>	\$0	\$0	\$0	\$0	\$0					
<b>Local Match</b>	\$1,358,132	\$0	\$0	\$0	\$1,358,132					
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0					
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0					
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0					
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0					
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0					
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0					
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0					
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0					
<b>Total</b>	<b>\$6,790,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,790,662</b>					

# SECTION VI FEDERALLY FUNDED TRANSIT PROJECTS

FY 2019 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2019	Federal (FTA) Funds	\$620,516
Apportionment Year:	FY 2019	State Funds from TxDOT	\$0
Project Phase:	SHOP EQUIPMENT	Other Funds	\$155,130
Brief Project Description: Capital Expenditures - Parts washers, and small shop tools and equipment		Fiscal Year Cost	\$775,646
		Total Project Cost	\$775,646
		Trans. Dev. Credits Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2019	Federal (FTA) Funds	\$454,401
Apportionment Year:	FY 2019	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$113,601
Brief Project Description: Preventive Maintenance		Fiscal Year Cost	\$568,002
		Total Project Cost	\$568,002
		Trans. Dev. Credits Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2019	Federal (FTA) Funds	\$350,244
Apportionment Year:	FY 2019	State Funds from TxDOT	\$327,189
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$383,140
Brief Project Description: Operating Expenditures		Fiscal Year Cost	\$1,060,573
		Total Project Cost	\$1,060,573
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number	N/A		
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2019	Federal (FTA) Funds	\$20,600
Apportionment Year:	FY 2019	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$5,150
Brief Project Description: Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies		Fiscal Year Cost	\$25,750
		Total Project Cost	\$25,750
		Trans. Dev. Credits Requested	0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	N/A		
Amendment Date & Action:			
FY (TIP) 2019 - MPO PROJECT TOTALS		ESTIMATED COST	\$2,429,971



FY 2019 TRANSIT PROJECT LIST - SECTION 5304			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5304
MPO Project Information: (reference number, etc.)	TX-WF-2019	Federal (FTA) Funds	\$0
Apportionment Year:	FY 2019	State Funds from TxDOT	\$100,000
Project Phase:	PLANNING GRANT	Other Funds	\$0
Brief Project Description:	Planning Expenditures - Architectural, Engineering, and Design Expenses for Future Transit Maintenance Facility	Fiscal Year Cost	\$100,000
		Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	20,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
FY (TIP) 2019 - MPO PROJECT TOTALS		ESTIMATED COST	\$100,000

FY 2019 TRANSIT PROJECT LIST - SECTION 5339			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5339
MPO Project Information: (reference number, etc.)	TX-WF-2019	Federal (FTA) Funds	\$7,200,000
Apportionment Year:	FY 2019	State Funds from TxDOT	\$0
Project Phase:	CAPITAL CONSTRUCTION GRANT	Other Funds	\$1,800,000
Brief Project Description:	Construction Expenditures - Bus & Bus Facilities. Engineering/Architecture, Design to Bid, and Construction costs for the Transportation Maintenance Facility.	Fiscal Year Cost	\$9,000,000
		Total Project Cost	\$9,000,000
		Trans. Dev. Credits Requested	1,800,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action: July 25, 2018			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:		Federal Funding Category	
MPO Project Information: (reference number, etc.)		Federal (FTA) Funds	\$0
Apportionment Year:		State Funds from TxDOT	\$0
Project Phase:		Other Funds	\$0
Brief Project Description:		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
FY (TIP) 2019 - MPO PROJECT TOTALS		ESTIMATED COST	\$9,000,000

FY 2020 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2020	Federal (FTA) Funds	\$629,824
Apportionment Year:	FY 2020	State Funds from TxDOT	\$0
Project Phase:	BUS ACQUISITION	Other Funds	\$157,457
Brief Project Description:	Capital Expenditures - Acquire two (2) 35-ft, 500,000 mile replacement buses	Fiscal Year Cost	\$787,281
		Total Project Cost	\$787,281
		Trans. Dev. Credits Requested	0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2020	Federal (FTA) Funds	\$461,217
Apportionment Year:	FY 2020	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$115,305
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$576,522
		Total Project Cost	\$576,522
		Trans. Dev. Credits Requested	0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2020	Federal (FTA) Funds	\$355,497
Apportionment Year:	FY 2020	State Funds from TxDOT	\$332,097
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$388,887
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$1,076,481
		Total Project Cost	\$1,076,481
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2020	Federal (FTA) Funds	\$20,600
Apportionment Year:	FY 2020	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$5,150
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$25,750
		Total Project Cost	\$25,750
		Trans. Dev. Credits Requested	0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action:			
FY (TIP) 2020 - MPO PROJECT TOTALS		ESTIMATED COST	\$2,466,034

FY 2021 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2021	Federal (FTA) Funds	\$650,000
Apportionment Year:	FY 2021	State Funds from TxDOT	\$0
Project Phase:	SHOP EQUIPMENT	Other Funds	\$162,500
Brief Project Description:	Capital Expenditures - Small shop tools and equipment.	Fiscal Year Cost	\$812,500
		Total Project Cost	\$812,500
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2021	Federal (FTA) Funds	\$500,000
Apportionment Year:	FY 2021	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$125,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$625,000
		Total Project Cost	\$625,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2021	Federal (FTA) Funds	\$360,000
Apportionment Year:	FY 2021	State Funds from TxDOT	\$330,000
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$380,000
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$1,070,000
		Total Project Cost	\$1,070,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2021	Federal (FTA) Funds	\$40,000
Apportionment Year:	FY 2021	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$10,000
Brief Project Description:	Planning Expenditures - Annual Software Maintenance & Transit Studies	Fiscal Year Cost	\$50,000
		Total Project Cost	\$50,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
FY (TIP) 2021 - MPO PROJECT TOTALS		ESTIMATED COST	\$2,557,500

FY 2022 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2022	Federal (FTA) Funds	\$500,000
Apportionment Year:	FY 2022	State Funds from TxDOT	\$0
Project Phase:	BUS ACQUISITION	Other Funds	\$125,000
Brief Project Description:	Capital Expenditures - Acquire one (1) 35-ft., 500,000 mile replacement bus	Fiscal Year Cost	\$625,000
		Total Project Cost	\$625,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2022	Federal (FTA) Funds	\$500,000
Apportionment Year:	FY 2022	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$125,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$625,000
		Total Project Cost	\$625,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2022	Federal (FTA) Funds	\$370,000
Apportionment Year:	FY 2022	State Funds from TxDOT	\$335,000
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$385,000
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$1,090,000
		Total Project Cost	\$1,090,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2022	Federal (FTA) Funds	\$40,000
Apportionment Year:	FY 2022	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$10,000
Brief Project Description:	Planning Expenditures - Annual Software Maintenance & Transit Studies	Fiscal Year Cost	\$50,000
		Total Project Cost	\$50,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action:			
FY (TIP) 2022 - MPO PROJECT TOTALS		ESTIMATED COST	\$2,390,000

**Transit Financial Summary**  
**Wichita Falls MPO / Wichita Falls District - 3**  
**FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2018

Transit Program		FY 2019			FY 2020			FY 2021		
		Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K	1,445,761	984,210	2,429,971	1,467,138	998,896	2,466,034	1,550,000	1,007,500	2,557,500
3	Sec. 5309 - Discretionary			0			0			0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5	Sec. 5311 - Nonurbanized Formula			0			0			0
6	Sec. 5316 - JARC >200K			0			0			0
7	Sec. 5316 - JARC <200K			0			0			0
8	Sec. 5316 - JARC Nonurbanized			0			0			0
9	Sec. 5317 - New Freedom >200K			0			0			0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12	Other FTA (Section 5339)	7,200,000	1,800,000	9,000,000			0			0
13	Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>		<b>\$8,645,761</b>	<b>\$2,784,210</b>	<b>\$11,429,971</b>	<b>\$1,467,138</b>	<b>\$998,896</b>	<b>\$2,466,034</b>	<b>\$1,550,000</b>	<b>\$1,007,500</b>	<b>\$2,557,500</b>
Transportation Development Credits Requested				1,800,000			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2022			Total		
		Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0
2	Sec. 5307 - Urbanized Formula <200K	1,410,000	980,000	2,390,000	5,872,899	3,970,606	9,843,505
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	7,200,000	1,800,000	9,000,000
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>		<b>\$1,410,000</b>	<b>\$980,000</b>	<b>\$2,390,000</b>	<b>\$13,072,899</b>	<b>\$5,770,606</b>	<b>\$18,843,505</b>
Transportation Development Credits Requested				\$0			1,800,000
Awarded				\$0			\$0

## SECTION VI – TRANSIT FINANCIAL SUMMARY

### YOE Total Project Cost Methodology:

- WMFPO accomplished calculations for 2019-2022 Year of Expenditure costs by utilizing actual costs from FY 2018 in all four major project areas: Capital, Preventive Maintenance, Operating Assistance, and Planning.
- WMFPO based all Capital-programming costs on information provided by the City of Wichita Falls' Purchasing Department. This includes the projected estimated cost of new replacement buses, shop equipment, and tools.
- WMFPO calculated Capital, Preventive Maintenance, Operating Assistance, and Planning programming costs for each YOE by utilizing FY 2018 as the base year then multiplying by 1.5% per year to increase YOE incrementally.

NOTE: The City of Wichita Falls generally purchases replacement buses two at a time every other year. 2020 and 2022 are the target years for bus purchases.

# SECTION VII ANNUAL MPO SELF-CERTIFICATION

## MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR Part 450.336 and 450.220 of the Fixing America's Surface Transportation Act (FAST Act); the Texas Department of Transportation, and the Wichita Falls Metropolitan Planning Organization for the Wichita Falls urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- 2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

\_\_\_\_\_  
Mr. Larry Tegtmeyer  
Wichita Falls District  
Texas Department of Transportation

\_\_\_\_\_  
District Engineer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor Stephen Santellana  
Wichita Falls  
Metropolitan Planning Organization  
Policy Board Chairperson

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date